



Township of Central Frontenac

Operating & Capital Budget Report - Website Summary

2024

	2024 Approved Budget	2023 Approved Budget
General Government		
General Government Revenue	(2,437,200)	(2,471,700)
General Government Expenses	171,880	423,331
Total General Government	(2,265,320)	(2,048,369)
Corporate Services		
Operating - Corporate Services	2,379,404	2,560,887
Capital - Corporate Services	58,970	(377,231)
Total Corporate Services	2,438,374	2,183,656
Technology and Civic Address Services		
Technology Revenue & Expense	120,141	194,402
Civic Address Revenue & Expense	17,749	
Total Technology and Civic Address Services	137,890	194,402
Fire Services		
Fire Service Revenue	(44,945)	(44,892)
Fire Service Expense	1,223,628	1,216,966
Total Fire Services	1,178,683	1,172,074
Building Services		
Building Service Revenue	(202,800)	(202,800)
Building Service Expenses	214,062	460,981
Septic Re-Inspection	56,610	25,000
Part 8 Septic Inspections	72,573	(28,000)
Total Building Services	140,445	255,181
Cemetery Services		
Cemeteries Hinchinbrooke	7,350	5,350
Cemeteries Olden	1,150	1,150
Cemeteries Oso	(2,100)	4,000
Cemeteries Kennebec	450	450
Cemeteries General	60,473	65,708
Capital Projects - Cemeteries	(38,328)	7,353
Total Cemetery Services	28,995	84,011
Facilities Services		
Heliport	2,000	2,000
Hinchinbrooke Facilities	63,646	58,098
Kennebec Facilities	61,583	60,045
Olden Facilities	80,329	59,157
Oso Facilities	179,065	132,589
Swim Program	14,635	12,016
Trails Committee	5,000	5,000
Central Frontenac Recreation	69,564	141,980
Capital Projects - Facilities	351,078	(156,000)
Total Facilities Services	826,900	314,885
Public Works and Waste Management Services		
Public Works Services	7,129,222	6,778,152
Streetlights	22,455	22,000



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Waste Management Services	251,622	418,397
Total Public Works and Waste Management Services	7,403,299	7,218,549
Planning Services		
Planning General	370,859	259,138
Minor Variances	(21,500)	(7,000)
Severances	(40,250)	(19,000)
Road Closings/Openings	(4,000)	(4,800)
Official Plan	(1,800)	1,250
Zoning	(3,650)	(7,750)
Condominium		
Site Plan	(1,800)	(300)
Subdivision		
Capital Planning Expenses	(8,098)	6,578
Total Planning Services	289,761	228,116
Total Township of Central Frontenac	10,179,027	9,602,505