



Township of Central Frontenac

Operating & Capital Budget Report - Website Summary
2022

	2022 Approved Budget	2021 Approved Budget
General Government		
General Government Revenue	(2,428,700)	(2,444,100)
General Government Expenses	292,407	300,439
Total General Government	(2,136,293)	(2,143,661)
Corporate Services		
Operating - Corporate Services	2,636,633	2,396,839
Capital - Corporate Services	(1,351,779)	244,911
Total Corporate Services	1,284,854	2,641,750
Technology and Civic Address Services		
Technology Revenue & Expense	168,819	112,246
Civic Address Revenue & Expense	24,914	22,614
Total Technology and Civic Address Services	193,733	134,860
Fire Services		
Fire Service Revenue	(76,145)	(11,145)
Fire Service Expense	1,341,786	1,332,306
Total Fire Services	1,265,641	1,321,161
Building Services		
Building Service Revenue	(202,800)	(151,800)
Building Service Expenses	493,953	414,890
Septic Re-Inspection	25,000	15,000
Total Building Services	316,153	278,090
Cemeteries Services		
Cemeteries Hinchinbrooke	9,450	3,650
Cemeteries Olden	1,900	2,900
Cemeteries Oso	2,700	2,100
Cemeteries Kennebec	1,200	1,500
Cemeteries General	101,130	99,322
Capital Projects - Cemeteries	32,381	19,881
Total Cemetery Services	148,761	129,353
Facilities Services		
Heliport	2,000	2,000
Hinchinbrooke Facilities	39,702	47,450
Kennebec Facilities	65,786	54,338
Olden Facilities	42,758	51,749
Oso Facilities	139,480	82,697
Swim Program	11,471	10,711
Trails Committee	5,000	
Central Frontenac Recreation	176,913	472,177
Capital Projects - Facilities	349,723	253,232
Total Facilities Services	832,833	974,354
Public Works and Waste Management Services		
Public Works Services	6,919,052	5,223,863
Streetlights	25,000	36,081
Waste Management Services	319,806	290,326



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Total Public Works and Waste Management Services	7,263,858	5,550,270
Planning Services		
Planning General	209,107	155,993
Minor Variances	(6,450)	(6,450)
Severances	(27,750)	(9,750)
Road Closings/Opening	(10,300)	1,200
Official Plan	1,250	1,250
Zoning	7,400	(3,600)
Condominium		
Site Plan	(6,150)	(650)
Subdivision		
Capital Planning Expenses	(8,422)	6,578
Total Planning Services	158,685	144,571
Total Township of Central Frontenac	9,328,225	9,030,748