

SCHEDULE "A " BY-LAW 2016- 13			
TOWNSHIP OF CENTRAL FRONTENAC			
2016 BUDGET REVENUE SUMMARY			
Final Date Approved April 26, 2016			
	2014 Budget	2015 Budget	2016 Budget
REVENUE TOTALS	6,020,006	9,544,837	3,754,706
GENERAL GOVERNMENT	1,998,950	2,062,250	2,158,150
COUNCIL	-	-	-
CORPORATE SUPPORT & IT	220,951	641,282	302,264
PROTECTION			
CIVIC ADDRESSING	2,000	4,100	2,000
FIRE	25,300	509,500	174,000
JEPP	-	-	-
EMERGENCY MEASURES	-	-	-
POLICE	-	-	-
CONSERVATION AUTHORITIES	-	-	-
PROTECTIVE INSPECTION & CONTROL	0	0	-
FENCEVIEWERS	-	-	-
LIVESTOCK LOSSES	-	-	-
BY-LAW			
ANIMAL CONTROL	8,600	9,100	8,600
BUILDING INSPECTION	87,000	83,000	101,000
LOTTERY LICENCES	5,000	5,000	4,000
TRANSPORTATION SERVICES	0	0	-
ROADWAYS	3,040,904	5,835,850	492,711
ENVIRONMENTAL SERVICES	0	0	-
GARBAGE DISPOSAL	104,500	230,000	170,846
HEALTH SERVICES	0	0	-
MEDICAL FACILITY	18,600	18,600	18,972
CEMETERIES	40,250	43,950	30,100
RECREATION & CULTURAL SERVICES	0	0	-
PARKS & RECREATION	32,755	57,105	248,614
OTHER CULTURAL	2,950	2,700	2,550
PLANNING & DEVELOPMENT	0	0	-
PLANNING & ZONING	50,800	42,400	40,900
AGRICULTURE & REFORESTATION	-	-	-
SURPLUS	381,447	-	-

SCHEDULE "A " BY-LAW 2016- 13			
TOWNSHIP OF CENTRAL FRONTENAC			
2016 BUDGET EXPENSE SUMMARY			
	2014 Budget	2015 Budget	2016 Budget
TOTAL EXPENSES	12,355,623	16,098,974	10,923,096
GENERAL GOVERNMENT	-	-	-
COUNCIL	133,335	146,436	140,900
CORPORATE SERVICES	1,427,428	1,374,620	1,420,778
TECHNICAL	108,706	105,895	69,100
CIVIC ADDRESSING	4,500	4,500	6,000
FIRE	820,645	1,342,834	838,054
JEPP	-	-	-
EMERGENCY MEASURES	1,000	1,000	1,000
POLICE	794,252	948,059	1,183,436
FENCEVIEWERS	-	-	-
CONSERVATION AUTHORITIES	54,549	55,072	85,210
ANIMAL CONTROL	19,528	22,376	22,825
LIVESTOCK LOSSES	-	-	-
BUILDING DEPT	133,283	143,051	147,611
FACILITIES CO-ORDINATOR	49,869	49,862	51,604
BY-LAW CONTROL	19,350	20,000	20,000
ROADWAYS	7,523,098	9,969,665	4,658,214
STREETLIGHTING	26,500	52,636	37,995
WASTE DISPOSAL	516,075	585,283	736,874
HEALTH & SOCIAL SERVICES	3,500	2,000	1,500
CEMETERIES	110,196	138,143	114,359
MEDICAL DENTAL FACILITY	50,123	50,124	49,124
PARKS RECREATION	425,518	508,516	814,015
LIBRARIES	14,642	17,428	22,867
OTHER CULTURAL & RECREATION	5,000	5,000	5,000
PLANNING/ZONING / ECONOMIC DEVELOPMENT	114,527	98,897	81,810
MUNICIPAL DRAIN	-	-	-
DEFICIT	-	457,576	414,819