

<b>SCHEDULE "A " BY-LAW 2010-335</b>			
<b>TOWNSHIP OF CENTRAL FRONTENAC</b>			
<b>2010 BUDGET REVENUE SUMMARY</b>			
	<b>2008 Budget</b>	<b>2009 Budget</b>	<b>2010 Budget</b>
<b>REVENUE TOTALS</b>	<b>5,409,140</b>	<b>3,842,124</b>	<b>4,681,601</b>
<b>GENERAL GOVERNMENT</b>	1,812,100	2,031,150	1,865,299
COUNCIL	0	-	
CORPORATE SUPPORT & IT	156,400	382,400	320,569
<b>PROTECTION</b>			
CIVIC ADDRESSING	1,500	1,500	2,000
<b>FIRE</b>	23,200	19,600	67,100
JEPP	-	-	
EMERGENCY MEASURES		-	
<b>POLICE</b>	108,586	12,409	5,248
CONSERVATION AUTHORITIES	-	-	
<b>PROTECTIVE INSPECTION &amp; CONTROL</b>			
FENCEVIEWERS	-	-	
LIVESTOCK LOSSES	-	-	
ANIMAL CONTROL	10,200	10,500	10,500
BUILDING INSPECTION	70,500	70,250	65,250
LOTTERY LICENCES	6,500	2,500	5,000
<b>TRANSPORTATION SERVICES</b>			
ROADWAYS	1,690,798	828,693	2,103,380
<b>ENVIRONMENTAL SERVICES</b>			
GARBAGE DISPOSAL	112,200	106,000	108,815
<b>HEALTH SERVICES</b>			
MEDICAL FACILITY	554,016	55,000	17,000
CEMETERIES	7,700	7,700	7,700
<b>RECREATION &amp; CULTURAL SERVICES</b>			
PARKS & RECREATION	99,640	163,172	31,490
OTHER CULTURAL	9,500	2,050	3,150
<b>PLANNING &amp; DEVELOPMENT</b>			
PLANNING & ZONING	46,300	69,200	69,100
AGRICULTURE & REFORESTATION	-	-	
SURPLUS	700,000	80,000	-

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<b>TOWNSHIP OF CENTRAL FRONTENAC</b>		06/17/2010 16:06	
<b>2010 BUDGET EXPENSE SUMMARY</b>			
Final Approved Date _____			
	<b>2008 Budget</b>	<b>2009 Budget</b>	<b>2010 Budget</b>
<b>TOTAL EXPENSES</b>	<b>9,702,112</b>	<b>8,220,550</b>	<b>9,591,753</b>
GENERAL GOVERNMENT	0		
COUNCIL	125,492	128,995	129,738
CORPORATE SERVICES	846,033	987,680	1,010,459
TECHNICAL	74,540	81,495	83,979
CIVIC ADDRESSING	7,400	9,900	10,863
FIRE	948,816	536,225	596,255
JEPP	-	-	-
EMERGENCY MEASURES		3,000	3,000
POLICE	582,105	612,130	653,160
FENCEVIEWERS	-		
CONSERVATION AUTHORITIES	40,313	42,905	48,508
ANIMAL CONTROL	14,600	14,600	14,600
LIVESTOCK LOSSES	-		
BUILDING DEPT	81,147	85,661	91,616
FACILITIES CO-ORDINATOR		57,202	98,484
BY-LAW CONTROL	3,500	12,000	7,000
ROADWAYS	5,466,751	4,545,993	5,797,729
STREETLIGHTING	26,500	26,500	26,500
WASTE DISPOSAL	353,860	348,220	349,994
HEALTH & SOCIAL SERVICES	1,200	1,000	1,000
CEMETERIES	54,620	58,979	58,581
MEDICAL DENTAL FACILITY	554,016	80,000	36,624
PARKS RECREATION	376,545	443,776	400,329
LIBRARIES	26,650	14,374	9,400
OTHER CULTURAL & RECREATION	9,160	5,400	6,245
PLANNING/ZONING / ECONOMIC DEV	108,864	124,515	157,688
MUNICIPAL DRAIN	-		
CAPITAL RESERVES			