

TOWNSHIP OF CENTRAL FRONTENAC			
2009 BUDGET EXPENSE SUMMARY			
Final Approved Date May 11, 2009			
	2007 Budget	2008 Budget	2009 Budget
TOTAL EXPENSES	8,421,332	9,702,112	8,220,550
GENERAL GOVERNMENT	0	0	-
COUNCIL	121,856	125,492	128,995
ADMINISTRATION	720,121	846,033	987,680
TECHNICAL	65,011	74,540	81,495
CIVIC ADDRESSING	8,400	7,400	9,900
FIRE	1,508,694	948,816	536,225
JEPP	11,800	-	-
EMERGENCY LINES			3,000
POLICE	891,534	582,105	612,130
FENCEVIEWERS	-	-	-
CONSERVATION AUTHORITIE	44,839	40,313	42,905
ANIMAL CONTROL	14,600	14,600	14,600
LIVESTOCK LOSSES	-	-	-
BUILDING DEPT	69,487	81,147	85,661
FACILITIES CO-ORDINATOR			57,202
BY-LAW CONTROL	3,500	3,500	12,000
ROADWAYS	3,515,729	5,466,751	4,545,993
STREETLIGHTING	25,000	26,500	26,500
WASTE DISPOSAL	398,224	353,860	348,220
HEALTH & SOCIAL SERVICES	600	1,200	1,000
CEMETERIES	50,629	54,620	58,979
MEDICAL DENTAL FACILITY	550,000	554,016	80,000
PARKS RECREATION	293,879	376,545	443,776
LIBRARIES	8,406	26,650	14,374
OTHER CULTURAL & RECREA	20,205	9,160	5,400
PLANNING/ZONING / ECONON	98,708	108,864	124,515
MUNICIPAL DRAIN	110	-	-
CAPITAL RESERVES			

TOWNSHIP OF CENTRAL FRONTENAC			
2008 BUDGET REVENUE SUMMARY			
Final April 29, 2009			
	2007 Budget	2008 Budget	2009 Budget
REVENUE TOTALS	4,237,141	5,409,140	3,842,124
GENERAL GOVERNMENT	1,606,378	1,812,100	2,031,150
COUNCIL	0	0	-
CORPORATE SUPPORT & IT	147,000	156,400	382,400
PROTECTION			
CIVIC ADDRESSING	1,500	1,500	1,500
FIRE	714,334	23,200	19,600
JEPP	4,435	-	-
EMERGENCY MEASURES			-
POLICE	121,460	108,586	12,409
CONSERVATION AUTHORITIES	-	-	-
PROTECTIVE INSPECTION & CONTROL			
FENCEVIEWERS	-	-	-
LIVESTOCK LOSSES	-	-	-
ANIMAL CONTROL	10,200	10,200	10,500
BUILDING INSPECTION	55,500	70,500	70,250
LOTTERY LICENCES	6,500	6,500	2,500
TRANSPORTATION SERVICES			
ROADWAYS	128,500	1,690,798	828,693
ENVIRONMENTAL SERVICES			
GARBAGE DISPOSAL	210,665	112,200	106,000
HEALTH SERVICES			
MEDICAL FACILITY	550,000	554,016	55,000
CEMETERIES	7,700	7,700	7,700
RECREATION & CULTURAL SERVICES			
PARKS & RECREATION	114,161	99,640	163,172
OTHER CULTURAL	20,203	9,500	2,050
PLANNING & DEVELOPMENT			
PLANNING & ZONING	38,550	46,300	69,200
AGRICULTURE & REFORESTATION	55	-	-
SURPLUS	500,000	700,000	80,000