

**TOWNSHIP OF CENTRAL FRONTENAC**  
**2007 BUDGET EXPENSE SUMMARY**  
**FINAL APRIL 10, 2007**

	<b>2005 Budget</b>	<b>2006 Budget</b>	<b>2007 Budget</b>
<b>TOTAL EXPENSES</b>	<b>10,626,783</b>	<b>14,027,325</b>	<b>8,421,332</b>
GENERAL GOVERNMENT		0	-
COUNCIL	114,458	117,608	121,856
ADMINISTRATION	1,020,700	577,035	720,121
TECHNICAL	56,252	61,793	65,011
CIVIC ADDRESSING	9,300	8,400	8,400
FIRE	625,975	1,288,122	1,508,694
JEPP	25,472	14,332	11,800
POLICE	822,823	836,960	891,534
FENCEVIEWERS	-	-	-
CONSERVATION AUTHORITIES	27,352	28,933	44,839
ANIMAL CONTROL	13,600	14,600	14,600
LIVESTOCK LOSSES	-	-	-
BUILDING DEPT	63,137	70,452	69,487
BY-LAW CONTROL	3,500	3,500	3,500
ROADWAYS	7,032,783	9,505,942	3,515,729
STREETLIGHTING	22,700	25,000	25,000
WASTE DISPOSAL	266,502	498,352	398,224
HEALTH & SOCIAL SERVICES	600	600	600
CEMETERIES	45,306	47,375	50,629
MEDICAL DENTAL FACILITY	6,500	550,000	550,000
PARKS RECREATION	337,603	246,499	293,879
LIBRARIES	13,666	7,364	8,406
OTHER CULTURAL & RECREATION	35,000	20,205	20,205
PLANNING/ZONING / ECONOMIC DEVELOPMENT	83,444	104,142	98,708
MUNICIPAL DRAIN	110	110	110
CAPITAL RESERVES			

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**TOWNSHIP OF CENTRAL FRONTENAC**  
**2007 BUDGET REVENUE SUMMARY**

	<b>2005 Budget</b>	<b>2006 Budget</b>	<b>2007 Budget</b>
<b>REVENUE TOTALS</b>	<b>6,912,929</b>	<b>9,942,770</b>	<b>4,237,141</b>
<b>GENERAL GOVERNMENT</b>	<b>1,884,424</b>	<b>1,570,118</b>	<b>1,606,378</b>
COUNCIL		0	-
CORPORATE SUPPORT & IT	159,000	139,200	147,000
<b>PROTECTION</b>			
CIVIC ADDRESSING	3,100	2,600	1,500
<b>FIRE</b>	<b>143,600</b>	<b>375,632</b>	<b>714,334</b>
JEPP	11,462	6,359	4,435
<b>POLICE</b>	<b>-</b>	<b>24,635</b>	<b>121,460</b>
CONSERVATION AUTHORITIES	-	-	-
<b>PROTECTIVE INSPECTION &amp; CONTROL</b>			
FENCEVIEWERS	-	-	-
LIVESTOCK LOSSES	-	-	-
ANIMAL CONTROL	10,100	10,200	10,200
BUILDING INSPECTION	52,500	62,000	55,500
LOTTERY LICENCES	8,000	7,500	6,500
<b>TRANSPORTATION SERVICES</b>			
ROADWAYS	4,148,908	6,726,024	128,500
<b>ENVIRONMENTAL SERVICES</b>			
GARBAGE DISPOSAL	77,000	96,000	210,665
<b>HEALTH SERVICES</b>			
MEDICAL FACILITY	6,500	550,000	550,000
CEMETERIES	7,900	7,700	7,700
<b>RECREATION &amp; CULTURAL SERVICES</b>			
PARKS & RECREATION	176,580	52,144	114,161
OTHER CULTURAL	41,500	20,203	20,203
<b>PLANNING &amp; DEVELOPMENT</b>			
PLANNING & ZONING	32,300	42,400	38,550
AGRICULTURE & REFORESTATION	55	55	55
SURPLUS	150,000	250,000	500,000