

TOWNSHIP OF CENTRAL FRONTENAC			
2006 BUDGET REVENUE SUMMARY			
	2004 Budget	2005 Budget	2006 Budget
REVENUE TOTALS	2,089,389	6,912,929	9,942,770
GENERAL GOVERNMENT			
COUNCIL	1,315,050	1,884,424	1,570,118
ADMINISTRATION	53,100	159,000	-
PROTECTION			
CIVIC ADDRESSING	1,750	3,100	2,600
FIRE	12,000	143,600	375,632
JEPP	25,241	11,462	6,359
POLICE	-	-	24,635
CONSERVATION AUTHORITIES	-	-	-
PROTECTIVE INSPECTION & CONTROL			
FENCEVIEWERS	-	-	-
LIVESTOCK LOSSES	-	-	-
ANIMAL CONTROL	10,100	10,100	10,200
BUILDING INSPECTION	43,000	52,500	62,000
LOTTERY LICENCES	6,000	8,000	7,500
TRANSPORTATION SERVICES			
ROADWAYS	1,000	4,148,908	6,726,024
ENVIRONMENTAL SERVICES			
GARBAGE DISPOSAL	54,500	77,000	96,000
HEALTH SERVICES			
MEDICAL FACILITY	6,500	6,500	550,000
CEMETERIES	6,700	7,900	7,700
RECREATION & CULTURAL SERVICES			
PARKS & RECREATION	105,048	176,580	52,144
OTHER CULTURAL	-	41,500	20,203
PLANNING & DEVELOPMENT			
PLANNING & ZONING	25,500	32,300	42,400
AGRICULTURE & REFORESTATION	900	55	55
SURPLUS	423,000	150,000	250,000

TOWNSHIP OF CENTRAL FRONTENAC

2006 BUDGET EXPENSE SUMMARY

	2004 Budget	2005 Budget	2006 Budget
TOTAL EXPENSES	6,058,099	10,626,783	14,027,325
GENERAL GOVERNMENT		0	-
COUNCIL	112,150	114,458	117,608
ADMINISTRATION	476,885	1,020,700	577,035
TECHNICAL	48,854	56,252	61,793
CIVIC ADDRESSING	12,450	9,300	8,400
FIRE	554,625	625,975	1,288,122
JEPP	60,868	25,472	14,332
POLICE	707,813	822,823	836,960
FENCEVIEWERS	-	-	-
CONSERVATION AUTHORITY	23,294	27,352	28,933
ANIMAL CONTROL	15,700	13,600	14,600
LIVESTOCK LOSSES	-	-	-
BUILDING DEPT	56,628	63,137	70,452
BY-LAW CONTROL	6,000	3,500	3,500
ROADWAYS	3,218,962	7,032,783	9,505,942
STREETLIGHTING	23,000	22,700	25,000
WASTE DISPOSAL	293,483	266,502	498,352
HEALTH & SOCIAL SERVICE	600	600	600
CEMETERIES	45,330	45,306	47,375
MEDICAL DENTAL FACILITY	6,500	6,500	550,000
PARKS RECREATION	298,986	337,603	246,499
LIBRARIES	12,800	13,666	7,364
OTHER CULTURAL & RECR	-	35,000	20,205
PLANNING/ZONING / ECON	81,471	83,444	104,142
MUNICIPAL DRAIN	1,700	110	110
CAPITAL RESERVES			