

2005 Budget (Expense)

TOWNSHIP OF CENTRAL FRONTENAC				
	2002 Budget	2003 Budget	2004 Budget	2005 Budget
TOTAL EXPENSES	4,397,490	4991320	6,058,099	10,626,783
GENERAL GOVERNMENT				
COUNCIL	85,985	86048	112,150	114,458
ADMINISTRATION	487,928	531111	476,885	1,020,700
TECHNICAL		6700	48,854	56,252
CIVIC ADDRESSING	9,000	8700	12,450	9,300
FIRE	285,234	434256	554,625	625,975
JEPP		78356	60,868	25,472
POLICE	659,442	683997	707,813	822,823
FENCEVIEWERS		-	-	-
CONSERVATION AUTHORITIES	21,953	21599	23,294	27,352
ANIMAL CONTROL	14,869	15700	15,700	13,600
LIVESTOCK LOSSES	500	-	-	-
BUILDING DEPT	52,368	55405	56,628	63,137
BY-LAW CONTROL	5,000	5000	6,000	3,500
ROADWAYS	2,193,000	2503500	3,218,962	7,032,783
STREETLIGHTING	19,350	21000	23,000	22,700
WASTE DISPOSAL	266,550	258619	293,483	266,502
HEALTH & SOCIAL SERVICES	600	600	600	600
CEMETERIES	36,095	35880	45,330	45,306
MEDICAL DENTAL FACILITY			6,500	6,500
PARKS RECREATION	183,116	200749	298,986	337,603
LIBRARIES		-	12,800	13,666
OTHER CULTURAL & RECREATION	33,835	-	-	35,000
PLANNING/ZONING / ECONOMIC DEVELOPMENT	40,965	42400	81,471	83,444
MUNICIPAL DRAIN	1,700	1700	1,700	110
CAPITAL RESERVES				

2005 Budget (Revenue)

TOWNSHIP OF CENTRAL FRONTENAC

	2005 Budget
REVENUE TOTALS	6,912,929
GENERAL GOVERNMENT	1,884,424
COUNCIL	-
ADMINISTRATION	159,000
PROTECTION	
CIVIC ADDRESSING	3,100
FIRE	143,600
JEPP	11,462
POLICE	-
CONSERVATION AUTHORITIES	-
PROTECTIVE INSPECTION & CONTROL	
FENCEVIEWERS	-
LIVESTOCK LOSSES	-
ANIMAL CONTROL	10,100
BUILDING INSPECTION	52,500
LOTTERY LICENCES	8,000
TRANSPORTATION SERVICES	
ROADWAYS	4,148,908
ENVIRONMENTAL SERVICES	
GARBAGE DISPOSAL	77,000
HEALTH SERVICES	
MEDICAL FACILITY	6,500
CEMETERIES	7,900
RECREATION & CULTURAL SERVICES	
PARKS & RECREATION	176,580
OTHER CULTURAL	41,500
PLANNING & DEVELOPMENT	
PLANNING & ZONING	32,300
AGRICULTURE & REFORESTATION	55
SURPLUS	150,000